

CITY: RUSH SPRINGS

YEAR: 2015- 2016

Type of Amendment:

Date 6/20/2016

Supplemental Appropriation

X

Decrease Appropriation

Fund PD EQUIP

Transfer of appropriation

10

[illegible]

Explanation :

To supplement budget for unbudgeted expenses during 2015-2016


City Manager/Mayor

If Council approval needed: date 6-20-16

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JUN 22 2016

State Auditor
and Inspector

Grady

CITY: RUSH SPRINGS

Type of Amendment:

Date 6/20/2016

X

Fund ***FIRE***

9

If Council approval needed: date 6-20-16

BUDGET AMENDMENT FORM

CITY: RUSH SPRINGS

YEAR: 2015-2016

Type of Amendment:

Date 6/20/2016

Supplemental Appropriation

X

Decrease Appropriation

Transfer of appropriation

XFund GEN FUND1

Account Decreased			Account Increased		
Acct. No.	Name	Amount	Acct. No.	Name	Amount
	EXPENSE			REVENUE	
	POLICE DEPART	29,000	490	LEASE PROCEEDS	113000
	LEGAL& JUDICAL	8,000	462	TRANSFER IN	12860
			461	REIMBURSEMENTS	45900
	TOTAL	37,000	401	USE TAX	9800
				TOTAL	181,560.00
				EXPENSES	
				CITY CLERK	8000
				FIRE	116000
				LIBRARY	3000
				PARKS & POOL	6500
				CEMETERY	1000
				GEN GOVERNMENT	84000
				TOTAL	218,500

Explanation :

To supplement budget for unbudgeted expenses and revenues collected in excess during 2015-2016

Linda Nichols
City Manager/Mayor

If Council approval needed: date

6-20-16